

NOTICE IS HEREBY GIVEN that the Proposed Budget of the Rhinecliff Fire District in the Town of Rhinebeck, State of New York, will be presented to the Board of Fire Commissioners of the Rhinecliff Fire District, for its consideration.

A Public Hearing will be held at 7:00 p.m. at the Rhinecliff Fire House, 17 Shatzell Avenue, Rhinecliff, New York, in the Town of Rhinebeck, State of New York on the 17th day of October 2023. (The Budget hearing must be held annually on the third Tuesday of October.)

Pursuant to Town Law 181.3(a), the Board of Fire Commissioner's must hold a public hearing on the Budget, make the proposed budget available to the public prior to the Public Hearing allowing all to comment on the Budget at the Public Hearing. The Public Hearing must be held to allow maximum public participation at the hearing.

The purpose of the Public Hearing is to allow any person to be heard in favor or against the proposed budget as it is submitted, or for or against any item or items contained in the proposed budget and hearing all persons interested in the subject concerning same.

That a copy of the proposed budget is available at the office of the Town Clerk of the Town of Rhinebeck at 80 East Market Street, Rhinebeck, NY 1257 during normal office hours, and the Fire District Secretary, William F. Cotting at the Rhinecliff Fire House, 17 Shatzell Avenue, Rhinecliff, NY 12574 or by contacting the secretary at 845-514-0992 for inspecting the proposed Budget.

Dated October 4, 2023

Board of Fire Commissioners
Rhinecliff Fire District
17 Shatzell Avenue
Rhinecliff, NY 12574

Rhinecliff FIRE DISTRICT

2024 BUDGET SUMMARY (PRELIMINARY)

Total Appropriations (from page 13)

\$ 99147

Less:

Estimated Revenues (from page 14)

\$ 17100

Estimated Assigned Appropriated
Fund Balance

10000

Amount to be Raised by Real Property Taxes

\$ 72047

last year
\$ 71730

TAX APPORTIONMENT

(to be used when fire district is in more than one town)

Town	Assessed Valuation (AV)	Equilization Rate (ER)	Full Valuation (AV+ER)	Total Full Valuation Percentage (1)÷(2)	Apportioned Tax = (3) x Real Property Tax to be Raised
		%	(1)	_____%(3)	\$ _____
		%	(1)	_____%(3)	_____
		%	(1)	_____%(3)	_____
Total	<u>383,827,064</u>	<u>100%</u>	<u>383,827,064</u>	<u>100%</u>	\$ _____*

* Must agree with Budget Summary "Amount to be Raised by Real Property Taxes".

Town

Apportioned Tax

\$ _____

Total Apportioned

\$ _____

I certify that the estimates were approved by the fire commissioners on

9/25/2023

[Signature] (Date)
Fire District Secretary

NOTE: File two certified copies of the adopted budget with the Town Budget Officer by November 7.

APPROPRIATIONS

	Actual Expenditures 20 <u>23</u>	Budget as Modified 20 <u>23</u>	Preliminary Estimate 20 <u>24</u>	Adopted Budget 20 <u> </u>
Salary - Treasurer	\$ <u>5100</u>	\$ <u>4683</u>	\$ <u>5100</u>	\$ <u> </u>
Salary - Other	<u>3907</u>	<u>3907</u>	<u>3907</u>	<u> </u>
Other Personal Services	<u>140</u>	<u>140</u>	<u>140</u>	<u> </u>
A3410.1 Total Personal Services	\$ <u>9147</u>	\$ <u>8730</u>	\$ <u>9147</u>	\$ <u> </u>
A3410.2 Equipment	<u>20500</u>	<u>30000</u>	<u>25000</u>	<u> </u>
A3410.4 Contractual Expenditures	<u>35636</u>	<u>40000</u>	<u>30000</u>	<u> </u>
A1930.4 Judgments and Claims	<u> </u>	<u> </u>	<u> </u>	<u> </u>
A9010.8 State Retirement System	<u> </u>	<u> </u>	<u> </u>	<u> </u>
A9025.8 Local Pension Fund	<u> </u>	<u> </u>	<u> </u>	<u> </u>
A9030.8 Social Security	<u> </u>	<u> </u>	<u> </u>	<u> </u>
A9040.8 Workers' Compensation	<u>17800</u>	<u>15000</u>	<u>20000</u>	<u> </u>
A9050.8 Unemployment Insurance	<u> </u>	<u> </u>	<u> </u>	<u> </u>
A9060.8 Hospital, Medical and Accident Insurance	<u>16884</u>	<u>5000</u>	<u>15000</u>	<u> </u>
A9085.8 Supp. Benefit Payments to Disabled Firefighters	<u> </u>	<u> </u>	<u> </u>	<u> </u>
A9710.6 Redemption of Bonds	<u> </u>	<u> </u>	<u> </u>	<u> </u>
A97 <u> </u> .6 Redemption of Notes	<u> </u>	<u> </u>	<u> </u>	<u> </u>
A9710.7 Interest on Bonds	<u> </u>	<u> </u>	<u> </u>	<u> </u>
A97 <u> </u> .7 Interest on Notes	<u> </u>	<u> </u>	<u> </u>	<u> </u>
A9901.9 Transfer to Other Funds	<u> </u>	<u> </u>	<u> </u>	<u> </u>
Totals	\$ <u>99967</u>	<u>98730</u>	<u>99147</u>	<u> </u> *

* Transfer to Budget Summary, page 12

ESTIMATED REVENUES

	Actual Revenues 20 <u>23</u>	Budget as Modified 20 <u>23</u>	Preliminary Estimate 20 <u>24</u>	Adopted Budget 20 <u> </u>
A2262 Fire Protection and Other Services to Other Districts and Governments	\$ _____	\$ _____	\$ _____	\$ _____
A2401 Interest and Earnings	<u>150</u>	<u>150</u>	<u>200</u>	_____
A2410 Rentals	<u>350</u>	<u>350</u>	<u>400</u>	_____
A2660 Sales of Assets	_____	_____	_____	_____
A2701 Refunds of Expenditures	_____	_____	_____	_____
A2705 Gifts and Donations	_____	_____	_____	_____
Miscellaneous (specify)	_____	_____	_____	_____
A2770 <u>DIVIDENDS</u>	<u>6500</u>	<u>6500</u>	<u>6500</u>	_____
A2770 _____	_____	_____	_____	_____
A3389 State Aid, Other Public Safety (specify)	_____	_____	_____	_____
A4389 Federal Aid, Other Public Safety (specify)	_____	_____	_____	_____
A5031 Interfund Transfers	<u>10 000</u>	<u>10000</u>	<u>10000</u>	_____
Totals	<u>\$ 17000</u>	<u>\$ 17000</u>	<u>\$ 17100</u>	\$ _____ *

* Transfer to Budget Summary, page 12