

NOTICE IS HEREBY GIVEN that the Proposed Budget of the Rhinecliff Fire District in the Town of Rhinebeck, State of New York, will be presented to the Board of Fire Commissioners of the Rhinecliff Fire District, for its consideration.

A Public Hearing will be held at 7:00 p.m. at the Rhinecliff Fire House, 17 Shatzell Avenue, Rhinecliff, New York, in the Town of Rhinebeck, State of New York on the 15th day of October 2024. (The Budget hearing must be held annually on the third Tuesday of October.)

Pursuant to Town Law 181.3(a), the Board of Fire Commissioner's must hold a public hearing on the Budget, make the proposed budget available to the public prior to the Public Hearing allowing all to comment on the Budget at the Public Hearing. The Public Hearing must be held to allow maximum public participation at the hearing.

The purpose of the Public Hearing is to allow any person to be heard in favor or against the proposed budget as it is submitted, or for or against any item or items contained in the proposed budget and hearing all persons interested in the subject concerning same.

That a copy of the proposed budget is available at the office of the Town Clerk of the Town of Rhinebeck at 80 East Market Street, Rhinebeck, NY 1257 during normal office hours, and the Fire District Secretary, William F. Cotting at the Rhinecliff Fire House, 17 Shatzell Avenue, Rhinecliff, NY 12574 or by contacting the secretary at 845-514-0992 for inspecting the proposed Budget.

Dated October 3, 2024

Board of Fire Commissioners

Rhinecliff Fire District

17 Shatzell Avenue

Rhinecliff, NY 12574

PRELIMINARY
Rhinecliff FIRE DISTRICT
2025 BUDGET SUMMARY

Total Appropriations (from page 13) \$ 87352

Less: Estimated Revenues (from page 14) \$ 16300

Estimated Assigned Appropriated Fund Balance _____

Amount to be Raised by Real Property Taxes \$ 71052

TAX APPORTIONMENT

(to be used when fire district is in more than one town)

Town	Assessed Valuation (AV)	Equilization Rate (ER)	Full Valuation (AV÷ER)	Total Full Valuation Percentage (1)÷(2)	Apportioned Tax = (3) x Real Property Tax to be Raised
		%	(1)	%(3)	\$
		%	(1)	%(3)	
		<u>100</u> %	(1)	%(3)	
Total			(2)	100%	\$ *

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* Must agree with Budget Summary "Amount to be Raised by Real Property Taxes".

<u>Town</u>	<u>Apportioned Tax</u>
_____	\$ _____
_____	_____
_____	_____
_____	_____
Total Apportioned	\$ _____

PRELIMINARY

I certify that the estimates were approved by the fire commissioners on 10/7/24 (Date)

[Signature]
Fire District Secretary

NOTE: File two certified copies of the adopted budget with the Town Budget Officer by November 7.

Cash Flow by Tag

Category	10/1/23- 9/30/24	2025 Preliminary
OUTFLOWS		
Auto		
Auto:Fuel	1,367.78	1,367.78
Auto:Service	400.20	400.20
TOTAL Auto	1,767.98	1,767.98
Building Maint.	5,885.22	5,885.22
Donation	-100.00	-100.00
Dues	875.00	875.00
Education	1,103.28	1,103.28
Election Inspector	140.00	140.00
Equipment - Repair	24,794.16	10,000.00
Equipment-New	8,232.52	6,232.52
Hydrant Rental and Usage	363.00	363.00
Insurance	22,599.08	22,599.08
Legal	4,800.00	2,000.00
Medical	4,078.00	4,078.00
Office	5,886.66	6,486.66
Rescue Supplies	3,707.17	3,707.17
Software & Support	1,323.24	1,323.24
Uniforms	748.27	748.27
Utilities		
Utilities:Electric	459.55	459.55
Utilities:Garbage & Recycling	1,355.16	1,355.16
Utilities:Gas & Electric	976.13	976.13
Utilities:Internet & Telephone	2,609.07	2,609.07
Utilities:Telephone & Internet	237.81	237.81
Utilities:Water	189.00	189.00
TOTAL Utilities	5,826.72	5,826.72
Utilities- Fuel Oil	6,461.16	6,461.16
Utilities-Propane	260.41	260.41
TOTAL OUTFLOWS	106,346.57	87,352.41

APPROPRIATIONS

	Actual	Budget as	Preliminary	Adopted
	Expenditures	Modified	Estimate	Budget
	20__	20__	20__	20__
Salary - Treasurer	\$ _____	\$ _____	\$ _____	\$ _____
Salary - Other	_____	_____	_____	_____
Other Personal Services	_____	_____	_____	_____
A3410.1 Total Personal Services	\$ _____	\$ _____	\$ _____	\$ _____
A3410.2 Equipment	_____	_____	_____	_____
A3410.4 Contractual Expenditures	_____	_____	_____	_____
A1930.4 Judgments and Claims	_____	_____	_____	_____
A9010.8 State Retirement System	_____	_____	_____	_____
A9025.8 Local Pension Fund	_____	_____	_____	_____
A9030.8 Social Security	_____	_____	_____	_____
A9040.8 Workers' Compensation	_____	_____	_____	_____
A9050.8 Unemployment Insurance	_____	_____	_____	_____
A9060.8 Hospital, Medical and Accident Insurance	_____	_____	_____	_____
A9085.8 Supp. Benefit Payments to Disabled Firefighters	_____	_____	_____	_____
A9710.6 Redemption of Bonds	_____	_____	_____	_____
A97__.6 Redemption of Notes	_____	_____	_____	_____
A9710.7 Interest on Bonds	_____	_____	_____	_____
A97__.7 Interest on Notes	_____	_____	_____	_____
A9901.9 Transfer to Other Funds	_____	_____	_____	_____
Totals	\$ _____	_____	_____	_____ *

* Transfer to Budget Summary, page 12

ESTIMATED REVENUES

	Actual Revenues 20 <u>24</u>	Budget as Modified 20__	Preliminary Estimate 20 <u>25</u>	Adopted Budget 20__
A2262 Fire Protection and Other Services to Other Districts and Governments	\$ _____	\$ _____	\$ _____	\$ _____
A2401 Interest and Earnings	<u>200</u>	_____	<u>400</u>	_____
A2410 Rentals	<u>350</u>	_____	<u>400</u>	_____
A2665 Sale of Equipment	_____	_____	_____	_____
A2701 Refunds of Expenditures	_____	_____	_____	_____
A2705 Gifts and Donations	<u>100</u>	_____	<u>ϕ</u>	_____
Miscellaneous (specify)	_____	_____	_____	_____
A2770 <u>DIVIDENDS</u>	<u>4900</u>	_____	<u>5500</u>	_____
A2770 _____	_____	_____	_____	_____
A3389 State Aid, Other Public Safety (specify)	_____	_____	_____	_____
A4389 Federal Aid, Other Public Safety (specify)	_____	_____	_____	_____
A5031 Interfund Transfers	<u>26411.10</u>	_____	<u>10000</u>	_____
Totals	\$ _____	\$ _____	\$ <u>16300</u>	\$ _____ *

* Transfer to Budget Summary, page 12