

HILLSIDE FIRE DISTRICT

11 FOXHOLLOW ROAD
RHINEBECK, N. Y. 12572



INCORPORATED 1931

TOWNS OF
RHINEBECK & HYDE PARK
NEW YORK

September 27, 2023

Rhinebeck Town Clerk, Rhinebeck, NY 12572

Hyde Park Town Clerk, Hyde Park, NY 12538

RE: 2024 Proposed Hillside Fire District Budget

Attached please find a copy of the proposed budget for the Hillside Fire District. Pursuit to Town Law 105, the Board of Commissioners of the Hillside Fire District will hold a public hearing on this budget at 7 pm on October 17, 2023 at the Hillside Fire Department, 11 Foxhollow Rd., Rhinebeck, NY 12572.

Sincerely,

A handwritten signature in black ink that reads "Colette M. DeWitt".

Colette M. DeWitt

Secretary/Treasurer

Hillside Fire District

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PROPOSED

HILLSIDE FIRE DISTRICT BUDGET - 2024

1.	INTEREST ON BOND/REDEMPTION	\$0
2.	RESERVE FUND	\$20,000
3.	PURCHASE EQUIPMENT	\$20,000
4.	REPAIRS/MAINTENANCE	\$17,500
5.	TRAVEL	\$500
6.	INSURANCE	\$42,000
7.	BUILDING & GROUNDS	\$9,000
8.	FUEL, LIGHTS & WATER	\$8,500
9.	TELEPHONE	\$2,000
10.	PHYSICAL	\$2,000
11.	GAS & OIL	\$6,500
12.	ADVERTISING & PRINTING	\$500
13.	DUES	\$600
14.	TRAINING	\$2,350
15.	LEGAL	\$2,500
16.	SALARIES	<u>\$5,000</u>
	<u>TOTALS</u>	\$138,950
	LESS UNEXPENDED BALANCE	<u>\$25</u>
	GROSS AMOUNT	\$138,925
	LESS FIRE PROTECTION INCOME	<u>\$37,455</u>
	NET AMOUNT TO BE PAID BY TAXES	\$101,470

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PROPOSED

APPORTIONMENT OF 2024 HILLSIDE DISTRICT BUDGET BETWEEN THE TOWN OF RHINEBECK AND THE TOWN OF HYDE PARK

	<u>RHINEBECK</u>	<u>HYDE PARK</u>
<u>TAX ROLLS</u>	272,079,632	13,477,017
<u>EQUALIZATION RATE</u>	100.00%	38.50%
<u>TRUE VALUE</u>	\$272,079,632	\$35,005,239
TOTAL TRUE VALUE OF HILLSIDE FIRE DISTRICT		
TOWN OF RHINEBECK	\$272,079,632	
TOWN OF HYDE PARK	<u>\$35,005,239</u>	
<u>TOTAL TRUE VALUE</u>	\$307,084,871	
<u>AMOUNT TO BE RAISED BY TAXES</u>		
TOWN OF RHINEBECK	<u>\$272,079,632</u> X 101470 = \$307,084,871	\$89,903
TOWN OF HYDE PARK	<u>\$35,005,239</u> X 101470 = \$307,084,871	\$11,567
TOTAL AMOUNT TO BE RAISED BY TAXES		<u>\$101,470</u>